

Table B-1 Status of Installations with FY99 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Defense Environmental Restoration Program

Installation/FFID							RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information			
	Phase	Completed	Underway	Future	Schedule Impact in FY98*	Cost Incurred Thru FY98 (\$000)	FY98 Funds Obligated (\$000)	FY99 Execution Planned (\$000)	FY00 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)						
		Sites (Actions)														
Indiana																
FORMERLY USED DEFENSE SITES - FISHER-CALO / IN59799F357000												NPL		Progress in FY98 Refer to page A-63.		
Sites with Response Complete		2	Investigation	3	1	5		\$2,806	\$670	\$150	\$560	FY01	\$0	Progress Planned for FY99-FY00 Refer to page A-63.		
Sites in Progress -Relative Risk Category	High	2	Interim Actions	1(1)	1(1)			\$2,978	\$111	\$1	\$0	FY02	\$0			
	Medium	1	Design	1	1	3		\$140	\$15	\$0	\$5	FY03	\$53			
	Low	0	RA-C	2	2	4		\$534	\$43	\$105	\$100	FY04	\$2,400			
	Not Evaluated	2	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY05	\$1,468			
	Not Required	2	LTM	0	0	1		\$0	\$0	\$0	\$0					
Total Number of Sites		9	Total				\$6,458	\$839	\$256	\$665	FY99-2007**	\$27,871				
FORMERLY USED DEFENSE SITES - NIKE-45 / IN59799F951500												NPL		Progress in FY98 Initiated remedial investigation on DOD property within airport property.		
Sites with Response Complete		0	Investigation	1	1	1		\$391	\$382	\$75	\$0	FY01	\$372	Progress Planned for FY99-FY00 Complete investigations and determine the remedial actions that are necessary. Program for demolition of unsafe structures.		
Sites in Progress -Relative Risk Category	High	1	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY02	\$4,745			
	Medium	0	Design	0	0	2		\$0	\$0	\$40	\$0	FY03	\$0			
	Low	0	RA-C	0	0	2		\$0	\$0	\$195	\$195	FY04	\$0			
	Not Evaluated	1	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY05	\$0			
	Not Required	1	LTM	0	0	0		\$0	\$0	\$0	\$0					
Total Number of Sites		3	Total				\$391	\$382	\$310	\$195	FY99-2001**	\$5,622				
Iowa																
ARMY - IOWA ARMY AMMUNITION PLANT / IA721382044500												RAB		NPL		Progress in FY98 Refer to page A-101.
Sites with Response Complete		7	Investigation	18	22	0	REG	\$15,981	\$281	\$0	\$2,581	FY01	\$6,777	Progress Planned for FY99-FY00 Refer to page A-101.		
Sites in Progress -Relative Risk Category	High	12	Interim Actions	5(5)	2(3)		REG	\$6,610	\$4,853	\$0	\$0	FY02	\$4,500			
	Medium	17	Design	8	0	20	REG	\$5,905	\$1,396	\$1,240	\$95	FY03	\$6,279			
	Low	4	RA-C	2	3	23	TECH	\$13,147	\$0	\$6,049	\$2,201	FY04	\$3,906			
	Not Evaluated	0	RA-O (LTO)	0	0	12		\$0	\$0	\$337	\$764	FY05	\$3,193			
	Not Required	0	LTM	0	7	4		\$1,351	\$637	\$500	\$802					
Total Number of Sites		40	Total				\$42,994	\$7,167	\$8,126	\$6,443	FY99-2040**	\$80,355				
AIR FORCE - DES MOINES INTERNATIONAL AIRPORT / IA757282589500												RAB		NPL		Progress in FY98 The Remedial Investigation continued at site 1. A Remedial Investigation and Feasibility Study was awarded at site 5. Funding shortfalls will delay well closures.
Sites with Response Complete		3	Investigation	3	3	0	FUND	\$642	\$13	\$0	\$0	FY01	\$0	Progress Planned for FY99-FY00 Develop No Further Action Determination Decision Documents for sites 1 and 6, remove all monitoring wells and close out. Establish a groundwater monitoring program for site 5. Continue to pursue regulatory closeout for sites 2, 3, and 4.		
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY02	\$75			
	Medium	2	Design	0	0	3		\$116	\$0	\$0	\$0	FY03	\$615			
	Low	0	RA-C	0	0	3		\$0	\$0	\$0	\$0	FY04	\$150			
	Not Evaluated	1	RA-O (LTO)	0	0	3		\$0	\$0	\$0	\$0	FY05	\$150			
	Not Required	0	LTM	0	0	3		\$0	\$0	\$197	\$0					
Total Number of Sites		6	Total				\$758	\$13	\$197	\$0	FY99-2013**	\$2,010				

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Installation/FFID												RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase			Completed	Underway	Future	Schedule Impact in FY98*	Cost Incurred Thru FY98 (\$000)	FY98 Funds Obligated (\$000)	FY99 Execution Planned (\$000)	FY00 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)							
			Sites (Actions)															
Iowa																		
FORMERLY USED DEFENSE SITES - FORT DES MOINES / IA79799F022800												Progress in FY98						
Sites with Response Complete			1	Investigation	1	1	1		\$238	\$80	\$60	\$0	FY01	\$0	Prepared Engineering Evaluation and Cost Analysis (EE/CA). Scoped preliminary plans for remedial action. Progress Planned for FY99-FY00 Complete EE/CA, solicit public comment, prepare Decision Document, execute remedial action, initiate long term monitoring.			
Sites in Progress -Relative Risk Category	High	1	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY02	\$0					
	Medium	0	Design	0	0	1		\$0	\$0	\$70	\$0	FY03	\$0					
	Low	0	RA-C	0	0	2		\$0	\$0	\$450	\$0	FY04	\$77					
	Not Evaluated	0	RA-O (LTO)	0	0	1		\$0	\$0	\$0	\$0	FY05	\$87					
	Not Required	1	LTM	0	0	0		\$0	\$0	\$0	\$0							
Total Number of Sites			3	Total				\$238	\$80	\$580	\$0	FY99-2015**	\$3,340					
Johnston Atoll																		
DTRA (Formerly DSWA) - JOHNSTON ISLAND / JQ997149000100												Progress in FY98						
Sites with Response Complete			0	Investigation	9	0	0		\$250	\$0	\$0	\$0	FY01	\$1,593	Progress Planned for FY99-FY00 Studies of FTLs 2,3 & 20 were completed. Started study of FTL-8.			
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY02	\$1,618					
	Medium	0	Design	0	0	0		\$0	\$0	\$0	\$0	FY03	\$1,553					
	Low	0	RA-C	0	0	9		\$5,370	\$0	\$0	\$0	FY04	\$1,593					
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$6,606	\$2,906	\$2,934	\$2,771	FY05	\$1,632					
	Not Required	9	LTM	0	0	0		\$0	\$0	\$0	\$0							
Total Number of Sites			9	Total				\$12,226	\$2,906	\$2,934	\$2,771	FY99-2005**	\$13,694					
Kansas																		
ARMY - FORT LEAVENWORTH / KS721372049900												Progress in FY98						
Sites with Response Complete			54	Investigation	55	12	0		\$2,905	\$393	\$475	\$145	FY01	\$1,621	For FTL-10, 11, 15, started drilling to determine extent of contamination. EE/CAs for FTLs-5,6 & 57 are ongoing. Studies of FTLs 2,3 & 20 were completed. Started study of FTL-8. Progress Planned for FY99-FY00 Complete determination of contamination at FTLs 10,11 & 15. Complete EE/CAs on FTLs - 5, 6 & 57. Start design on FTL-57. Complete study of FTL-65.			
Sites in Progress -Relative Risk Category	High	12	Interim Actions	0(0)	0(0)			\$225	\$0	\$0	\$0	FY02	\$476					
	Medium	1	Design	19	0	13		\$241	\$17	\$0	\$33	FY03	\$1,030					
	Low	0	RA-C	32	0	13		\$308	\$191	\$55	\$0	FY04	\$515					
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY05	\$2,326					
	Not Required	0	LTM	0	1	0		\$77	\$77	\$76	\$92							
Total Number of Sites			67	Total				\$3,756	\$678	\$606	\$270	FY99-2017**	\$22,125					